

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200275030131	2552 - North Eastern Areas 00.275 - Family Welfare-Directions And Administration 03 - Infrastructure Maintenance 01 - Maintenance Of State/ District Fw Bureaux 03.01.31 - Grants-In-Aid-General	298800	2865 Twenty-Eight Lakhs Sixty-Five Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being proposed for the purpose of re-imbursement of salary of regular employee of State Government of NER under Infrastructure Maintenance.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101170131	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 17 - Infrastructure Maintenance 01 - Maintenance Of State/District Fw Bureaux 17.01.31 - Grants-In-Aid-General	4503200	2865 Twenty-Eight Lakhs Sixty-Five Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being proposed for the purpose of re-imbursement of salary of regular employee of State Government of NER under Infrastructure Maintenance.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200275030131	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101170131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/114

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200275030231	2552 - North Eastern Areas 00.275 - Family Welfare-Directions And Administration 03 - Infrastructure Maintenance 02 - Sub-Centres 03.02.31 - Grants-In-Aid-General	1450480	29647 Two Crores Ninety-Six Lakhs Forty-Seven Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being proposed for the purpose of re-imbursement of salary of regular employee of State Government of NER under Infrastructure Maintenance.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101170231	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 17 - Infrastructure Maintenance 02 - Sub-Centres 17.02.31 - Grants-In-Aid-General	0	29647 Two Crores Ninety-Six Lakhs Forty-Seven Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being proposed for the purpose of re-imbursement of salary of regular employee of State Government of NER under Infrastructure Maintenance.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200275030231	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101170231	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/115

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796450031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 45 - Infrastructure Maintenance 00 - Infrastructure Maintenance 45.00.31 - Grants-In-Aid-General	1356800	336384 Thirty-Three Crores Sixty-Three Lakhs Eighty-Four Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being proposed for the purpose of re-imbursement of salary of regular employee of State Government of NER under Infrastructure Maintenance.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796050131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 05 - Fw-Infrastructure Maintenance 01 - Maintenance Of State/ Distt. Fw Bureaux 05.01.31 - Grants-In-Aid-General	652600	30141 Three Crores One Lakhs Forty-One Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced
2	360106796050231	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 05 - Fw-Infrastructure Maintenance 02 - Sub-Centres 05.02.31 - Grants-In-Aid-General	5468600	306243 Thirty Crores Sixty-Two Lakhs Forty-Three Thousand	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being proposed for the purpose of re-imbursement of salary of regular employee of State Government of NER under Infrastructure Maintenance.

VI. The Proposal attracts NS/NIS : No


VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796450031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796050131	Can be approved by the Ministry/Department
255200796450031		360106796050231	

Signature of the Competent Authority :

Signature.....

Designation.....


 28/5/25
 D.S (B)

46/116

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